

**ANNEX B****(Professional Regulation Commission - Regional Office XIII) Procurement Monitoring Report as of June 30, 2020**

Code (UACS/PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
5029905001	Lease of Office Space of PRC - XIII Confidential and Printing Room (Early Procurement)		LRD	Public Bidding	10/03/2019	11/9/2019	11/18/2019	12/18/2019	12/18/2019	12/19/2019	12/23/2019	01/20/2020	02/03/2020	02/04/2020	02/09/2021	02/10/2020	GOP	960,000.00	960,000.00	-	900,000.00	900,000.00	-	1. ATTY. FELIX M. BASALLAJE, JR. 2. MR. KIRBY GO - CSO(Butuan City Chamber of Commerce) 3. MR. CESAR T. PALMA - CSO(PICE)	11/11/2019	11/11/2019 and 12/16/2019	11/11/2019 and 12/16/2019	11/11/2019 and 12/16/2019	12/20/2019	02/10/2020 - 02-09-2021			
5021299000	Risograph/printing of various office forms		PRC RO XIII	Shopping	N/A	02/03/2020	N/A	N/A	02/04/2020	N/A	N/A	02/04/2020	N/A	N/A	N/A	02/05/2020	GOP	1,895.00	1,895.00	-	1,895.00	1,895.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5021299000	Risograph/printing of various office forms		PRC RO XIII	Shopping	N/A	02/03/2020	N/A	N/A	02/04/2020	N/A	N/A	02/04/2020	N/A	N/A	N/A	02/05/2020	GOP	14,430.00	14,430.00	-	14,430.00	14,430.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Common Supplies and Equipment (CSE)		PRC RO XIII	Agency-to-Agency thru DBM-PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/04/2020 03/02/2020 05/20/2020 05/27/2020 06/03/2020	GOP	48,907.73	48,907.73	-	48,907.73	48,907.73	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020309000	Fuel for Motor Vehicle		ORD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	GOP	25,521.00	25,521.00	-	25,521.00	25,521.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020501000	Postage and Courier Services		FAD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	GOP	16,535.00	16,535.00	-	16,535.00	16,535.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Unlimited ink and toners with free 4-in-1 printers		PRC RO XIII	Small Value Procurement	N/A	02/03/2020	N/A	N/A	02/07/2020	N/A	N/A	02/10/2020	02/13/2020	N/A	N/A	02/13/2020	GOP	176,000.00	176,000.00	-	151,800.00	151,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Common Supplies and Equipment (CSE)		PRC RO XIII	Shopping	N/A	02/04/2020	N/A	N/A	02/04/2020	N/A	N/A	02/05/2020	N/A	N/A	N/A	02/11/2020	GOP	17,795.00	17,795.00	-	15,094.00	15,094.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5021299000	Supply, Delivery and Installation of Front Glass Wall & Front Main Glass Door		LRD	Small Value Procurement	N/A	02/19/2020	N/A	N/A	02/21/2020	N/A	N/A	03/04/2020	N/A	N/A	N/A	03/10/2020	GOP	38,000.00	38,000.00	-	35,000.00	35,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5021299000	Supply, Delivery and Installation of: Furnished Panel Sliding Door with wall chipping/breaking		LRD	Small Value Procurement	N/A	02/19/2020	N/A	N/A	02/21/2020	N/A	N/A	03/02/2020	N/A	N/A	N/A	on-going	GOP	16,000.00	16,000.00	-	16,000.00	16,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Ergonomic Chair with armrest and high backrest		FAD	Shopping	N/A	02/24/2020	N/A	N/A	02/26/2020	N/A	N/A	03/11/2020	N/A	N/A	N/A	03/12/2020	GOP	4,000.00	4,000.00	-	3,354.00	3,354.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Office supplies - (Bondpaper and Newsprint)		LRD	Shopping	N/A	02/24/2020	N/A	N/A	02/24/2020	N/A	N/A	03/03/2020	N/A	N/A	N/A	03/03/2020	GOP	1,900.00	1,900.00	-	1,810.00	1,810.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Supplies and Materials (Padlock and Bulb)		LRD	Shopping	N/A	02/24/2020	N/A	N/A	02/24/2020	N/A	N/A	03/11/2020	N/A	N/A	N/A	03/12/2020	GOP	3,780.00	3,780.00	-	2,970.00	2,970.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5010202000	Advocacy Shirt for Womens Month Celebration		FAD	Shopping	N/A	02/26/2020	N/A	N/A	02/26/2020	N/A	N/A	02/27/2020	N/A	N/A	N/A	02/27/2020	GOP	3,725.00	3,725.00	-	3,725.00	3,725.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5010202000	Logo/Design Printing for Advocacy Shirt		FAD	Shopping	N/A	02/26/2020	N/A	N/A	02/27/2020	N/A	N/A	03/05/2020	N/A	N/A	N/A	02/28/2020	GOP	3,190.00	3,190.00	-	3,045.00	3,045.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Supplies and Materials for CPR use (bed foam and mattress)		LRD	Shopping	N/A	03/03/2020	N/A	N/A	03/05/2020	N/A	N/A	03/11/2020	N/A	N/A	N/A	03/13/2020	GOP	18,000.00	18,000.00	-	11,600.00	11,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Supplies and Materials for CPR use (bed sheets and pillows)		LRD	Shopping	N/A	03/03/2020	N/A	N/A	03/05/2020	N/A	N/A	03/11/2020	N/A	N/A	N/A	03/13/2020	GOP	5,175.00	5,175.00	-	4,245.00	4,245.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Supplies and Materials for CPR use (electric fan)		LRD	Shopping	N/A	03/03/2020	N/A	N/A	03/05/2020	N/A	N/A	03/11/2020	N/A	N/A	N/A	03/12/2020	GOP	2,000.00	2,000.00	-	1,060.00	1,060.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5010202000	Customized Foldable Fan		FAD	Shopping	N/A	03/03/2020	N/A	N/A	03/03/2020	N/A	N/A	03/03/2020	N/A	N/A	N/A	03/09/2020	GOP	3,930.00	3,930.00	-	3,930.00	3,930.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5010202000	Meals for the conduct of PRC RO XIII Women's Day cum Sports Activities		FAD	Shopping	N/A	03/03/2020	N/A	N/A	03/04/2020	N/A	N/A	03/05/2020	N/A	N/A	N/A	03/09/2020	GOP	6,200.00	6,200.00	-	5,580.00	5,580.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Medical supplies/equipment for COVID response		FAD	Shopping	N/A	03/11/2020	N/A	N/A	03/11/2020	N/A	N/A	03/12/2020	N/A	N/A	N/A	03/12/2020	GOP	8,000.00	8,000.00	-	7,000.00	7,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Office furnitures (ergonomic chair)		FAD	Shopping	N/A	03/16/2020	N/A	N/A	03/25/2020	N/A	N/A	03/26/2020	N/A	N/A	N/A	03/27/2020	GOP	21,000.00	21,000.00	-	17,472.00	17,472.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Office furnitures (office table & ergonomic chair)		FAD	Shopping	N/A	05/07/2020	N/A	N/A	05/10/2020	N/A	N/A	06/05/2020	N/A	N/A	N/A	06/11/2020	GOP	25,600.00	25,600.00	-	15,975.00	15,975.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Surgical gloves for COVID response		FAD	Shopping	N/A	05/12/2020	N/A	N/A	05/12/2020	N/A	N/A	05/13/2020	N/A	N/A	N/A	05/13/2020	GOP	6,300.00	6,300.00	-	5,250.00	5,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5021299000	Printing of Tarpaulin (size: 4ft. X 4ft.)		FAD	Shopping	N/A	05/14/2020	N/A	N/A	05/14/2020	N/A	N/A	05/14/2020	N/A	N/A	N/A	05/15/2020	GOP	2,400.00	2,400.00	-	1,760.00	1,760.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5021299000	Printing of Tarpaulin (size: W 2.75ft. X H 6.5ft.)		FAD	Shopping	N/A	05/14/2020	N/A	N/A	05/14/2020	N/A	N/A	05/14/2020	N/A	N/A	N/A	05/16/2020	GOP	1,500.00	1,500.00	-	1,188.00	1,188.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5021299000	Roll-up Banner Stand		FAD	Shopping	N/A	05/14/2020	N/A	N/A	05/14/2020	N/A	N/A	05/15/2020	N/A	N/A	N/A	05/16/2020	GOP	6,000.00	6,000.00	-	5,700.00	5,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Office Supplies (rechargeable battery)		FAD	Shopping	N/A	06/24/2020	N/A	N/A	06/24/2020	N/A	N/A	06/24/2020	N/A	N/A	N/A	06/29/2020	GOP	2,700.00	2,700.00	-	2,186.00	2,186.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Lateral Filing Cabinet, 4 drawers with lock		FAD	Shopping	N/A	06/25/2020	N/A	N/A	06/25/2020	N/A	N/A	06/26/2020	N/A	N/A	N/A	06/29/2020	GOP	13,000.00	13,000.00	-	11,200.00	11,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020301000	Surgical mask for COVID response		FAD	Shopping	N/A	06/26/2020	N/A	N/A	06/26/2020	N/A	N/A	06/26/2020	N/A	N/A	N/A	06/29/2020	GOP	7,000.00	7,000.00	-	7,000.00	7,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
																	1,460,483.73	1,460,483.73	-	1,341,232.73	1,341,232.73	-											
Total Allotted Budget of Procurement Activities																	1,460,483.73																
Total Contract Price of Procurement Activities Conducted																	1,341,232.73																
Total Savings (Total Allotted Budget - Total Contract Price)																	119,251.00																
ON-GOING PROCUREMENT ACTIVITIES																																	
5021203000	Provision of Security Services for CY 2020		FAD	Small Value Procurement	N/A	06/17/2020	N/A	N/A	06/24/2020	N/A	N/A	06/26/2020	07/01/2020	07/02/2020	on-going	on-going	GOP	465,864.00	465,864.00	-	429,560.46	429,560.46	-	N/A	05/27/2020	06/24/2020	06/24/2020	06/24/2020	N/A	N/A			
Total Allotted Budget of On-going Procurement Activities																	465,864.00																

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